

ATTACHMENT 1

Entity	Projected (ac-ft)	Actual recovered (ac-ft)	\$\$\$ Spent (consultant and filing Fees)
Reno	3187	2036	\$1,568,000
Sparks	1585	883	\$ 355,655
Washoe	761	341	\$ 180,000
Current Totals	5488	3260 (59% of Projected)	\$2,103,655
Total Needed	6700 ac-ft		
Current Shortfall		3440 ac-ft needed beyond the ac-ft acquired already	